

Criminal Justice Institute University of Arkansas System--FY25 Operating Budget

Level Attributes	Levels	PSR Subtype	Position and Employee	Unrestricted Fund		Restricted Fund		Total Salary	Total Fringe	Supplies and Services	Cost Center Total
				Salary	Fringe	Salary	Fringe				
CJ - Director's Office	CC012466 CJ - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022363 Director, Criminal Justice Institute - Cheryl Puskarich May	164,965	39,921.53	0	0.00	164,965.00	39,921.53		
CJ - Director's Office	CC012466 CJ - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022376 Project/Program Specialist - Stacy Hutchingson	58,700	14,205.40	0	0.00	58,700.00	14,205.40		
CJ - Director's Office	CC012466 CJ - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022391 Drug Endangerer Children Specialist-Brenda Howard	63,240	15,304.08	0	0.00	63,240.00	15,304.08		
CJ - Director's Office	CC012466 CJ - Director's Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022343 CART Program Specialist-Kala Padgett	51,000	12,342.00	0	0.00	51,000.00	12,342.00		
		Non-Classified 12 Month	Unallocated Compensation	0	0.00	0	0.00	0.00	0.00		
		Career Service	Unallocated Compensation	4,000	592.00	0	0.00	4,000.00	592.00		
		Supplies and Services	Non-Compensation Expenses							108,753.65	
											533,023.66
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Classified 12 Month	P00022338 Administrative Specialist III (Unfilled)	0	0.00	0	0.00	0.00	0.00		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022334 Institutional Assistant (Exempt) - Todd Lindsey	40,800	9,873.60	0	0.00	40,800.00	9,873.60		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022340 Institutional Assistant (Non-Exempt) -	0	0.00	0	0.00	0.00	0.00		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022366 Asst. Dir., Fiscal Affairs - Margaret A Cotton	86,873	21,023.26	0	0.00	86,873.83	21,023.21		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022377 Project/Program Specialist - Aicha Johnson	61,350	14,846.70	0	0.00	61,350.00	14,846.70		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	P00038367 Project/Program Specialist - Aicha Fofana	38,556	9,330.55	0	0.00	38,556.00	9,330.55		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Career Service	Unallocated Compensation	2,300	340.40	0	0.00	2,300.00	340.40		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	20,000	4,840.00	0	0.00	20,000.00	4,840.00		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Extra Help	Unallocated Compensation	8,595	464.13	0	0.00	8,595.00	464.13		
CJ - Fiscal Services	CC012473 CJ - Fiscal Office - Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							196,819	
											516,011.42
CJ - Administrative Services	CC012480 CJ - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022371 Project/Program Specialist - Heather Bridges	16,025	3,878.12	0	0.00	16,025.27	3,878.12		
CJ - Administrative Services	CC012480 CJ - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022374 Project/Program Director -	0	0.00	0	0.00	0.00	0.00		
CJ - Administrative Services	CC012480 CJ - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	13,500	3,267.00	0	0.00	13,500.00	3,267.00		
CJ - Administrative Services	CC012480 CJ - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Career Service	Unallocated Compensation	300	44.40	0	0.00	300.00	44.40		
CJ - Administrative Services	CC012480 CJ - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	103,000	24,926.00	0	0.00	103,000.00	24,926.00		
CJ - Administrative Services	CC012480 CJ - Forensic Science Education Center-Course Delivery - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							331,282	
											496,222.79
CJ - Administrative Services	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022371 Project/Program Specialist - Heather Bridges	13,075	3,164.22	0	0.00	13,075.28	3,164.22		
CJ - Administrative Services	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022378 Project/Program Specialist - Jared Crisco	44,880	10,860.96	0	0.00	44,880.00	10,860.96		
CJ - Administrative Services	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022387 Sr. Project/Program Director (Exempt) - Kim Jones	88,870	21,506.54	0	0.00	88,870.00	21,506.54		
CJ - Administrative Services	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	18,000	4,356.00	0	0.00	18,000.00	4,356.00		
CJ - Administrative Services	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	0	0.00	0	0.00	0.00	0.00		
CJ - Administrative Services	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Career Service	Unallocated Compensation	1,900	281.20	0	0.00	1,900.00	281.20		
CJ - Administrative Services	CC012481 CJ - Law Enforcement Mgmt Center-Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							176,681	
											383,575.54
CJ - Administrative Services	CC012497 CJ - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022340 Institutional Assistant (Non-Exempt)	0	0.00	0	0.00	0.00	0.00		
CJ - Administrative Services	CC012497 CJ - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022364 Assoc. Dir. Criminal Justice Inst. - Carol Denise Waddle	75,860	18,358.04	0	0.00	75,859.65	18,358.04		
CJ - Administrative Services	CC012497 CJ - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	P00022373 Project/Program Specialist - Beth Anne Green	71,755	17,364.76	0	0.00	71,755.22	17,364.76		
CJ - Administrative Services	CC012497 CJ - Administrative Services-Oper - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	20,000	4,840.00	0	0.00	20,000.00	4,840.00		
CJ - Administrative Services	CC012497 CJ - Administrative Services-Oper - Criminal Justice Institute	Career Service	Unallocated Compensation	2,200	325.60	0	0.00	2,200.00	325.60		
CJ - Administrative Services	CC012497 CJ - Administrative Services-Oper - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							17,213	
											227,916.27
CJ - Center for Information Technology	CC012499 CJ - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	P00022367 Director of Computer Services - Micah Gilbert	82,823	20,043.05	0	0.00	82,822.50	20,043.05		
CJ - Center for Information Technology	CC012499 CJ - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	P00022370 Project/Program Specialist - Lynnetta Gayle Spicer	61,132	14,794.03	0	0.00	61,132.36	14,794.03		
CJ - Center for Information Technology	CC012499 CJ - Center for Information Technology (CIT) - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	0	0.00	0	0.00	0.00	0.00		
CJ - Center for Information Technology	CC012499 CJ - Center for Information Technology (CIT) - Criminal Justice Institute	Career Service	Unallocated Compensation	1,700	251.60	0	0.00	1,700.00	251.60		
CJ - Center for Information Technology	CC012499 CJ - Center for Information Technology (CIT) - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							22,305	
											203,048.54
CJ - OnLine Learning	CC012501 CJ - On-Line Learning-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00036604 Project/Program Specialist - Katie Moses	42,852	10,370.30	0	0.00	42,852.48	10,370.30		
CJ - OnLine Learning	CC012501 CJ - On-Line Learning-Operations - Criminal Justice Institute	Non-Classified 12 Month	P00036605 Institutional Assistant (Exempt)-Ayanna Mclunkins	52,000	12,584.00	0	0.00	52,000.00	12,584.00		
CJ - OnLine Learning	CC012501 CJ - On-Line Learning-Operations - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	0	0.00	0	0.00	0.00	0.00		
CJ - OnLine Learning	CC012501 CJ - On-Line Learning-Operations - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							7,305	
											125,111.78
CJ - Arkansas Center for School Safety	CC012503 CJ - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022352 Project/Program Manager (Exempt) -	0	0.00	0	0.00	0.00	0.00		
CJ - Arkansas Center for School Safety	CC012503 CJ - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022353 Institutional Assistant (Exempt) - STACEY BALL	50,000	12,100.00	0	0.00	50,000.00	12,100.00		
CJ - Arkansas Center for School Safety	CC012503 CJ - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	P00022360 Institutional Assistant (Exempt)-Mitchell Regnas	59,500	14,399.00	0	0.00	59,500.00	14,399.00		
CJ - Arkansas Center for School Safety	CC012503 CJ - AR Center for School Safety - Criminal Justice Institute	Non-Classified 12 Month	Unallocated Compensation	112,500	27,225.00	0	0.00	112,500.00	27,225.00		
CJ - Arkansas Center for School Safety	CC012503 CJ - AR Center for School Safety - Criminal Justice Institute	Career Service	Unallocated Compensation								
CJ - Arkansas Center for School Safety	CC012503 CJ - AR Center for School Safety - Criminal Justice Institute	Supplies and Services	Non-Compensation Expenses							0	
											275,724.00
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10019167 Project/Program Specialist - Andy Agar	0	0.00	31,943	7,730.08	31,942.50	7,730.08		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10001444 Project/Program Specialist Montique Robinson	0	0.00	55,000	13,310.00	55,000.00	13,310.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022345 Technical Specialist Suleman Jelles	0	0.00	61,200	14,810.40	61,200.00	14,810.40		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022347 Standardized Field Sobriety Testing (SFST) Greg Campbell	0	0.00	47,550	11,507.10	47,550.00	11,507.10		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022352 Project/Program Manager (Exempt) - Vacant	0	0.00	0	0.00	0.00	0.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022353 Institutional Assistant (Exempt) -	0	0.00	0	0.00	0.00	0.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022358 Project/Program Manager (Exempt) - Jimmy Nobles	0	0.00	82,877	20,056.11	82,876.50	20,056.11		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022359 Institutional Assistant (Exempt) - Shakara Lomack	0	0.00	41,820	10,120.44	41,820.00	10,120.44		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022360 Project/Program Specialist - Vacant	0	0.00	0	0.00	0.00	0.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022361 Community Liaison -	0	0.00	0	0.00	0.00	0.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022364 Assoc. Dir. Criminal Justice Inst. - Carol Denise Waddle	0	0.00	25,287	6,119.35	25,286.55	6,119.35		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022366 Asst. Dir., Fiscal Affairs - Margaret A Cotton	0	0.00	5,792	1,401.55	5,791.52	1,401.55		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022370 Project/Program Specialist - Lynnetta Gayle Spicer	0	0.00	6,324	1,530.42	6,324.04	1,530.42		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022371 Project/Program Specialist - Heather Bridges	30,899	7,477.66	0	0.00	30,899.45	7,477.66		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022373 Project/Program Specialist - Beth Anne Green	0	0.00	2,314	560.08	2,314.39	560.08		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022374 Project/Program Director -	0	0.00	0	0.00	0.00	0.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10007378 Institutional Assistant -	0	0.00	0	0.00	0.00	0.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022383 Project/Program Manager (Exempt) - Latrese Atkins	0	0.00	62,154	15,041.27	62,154.00	15,041.27		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022393 Institutional Assistant (Non-Exempt) - Donnie M Reddick	13,500	3,267.00	0	0.00	13,500.00	3,267.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00022779 Project/Program Specialist - Shadrack Wynn	0	0.00	60,000	14,520.00	60,000.00	14,520.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00031322 Project/Program Specialist - Kristie Green	0	0.00	51,000	12,342.00	51,000.00	12,342.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00031326 Project/Program Manager (Exempt) - Harold Edmonson	0	0.00	62,220	15,057.24	62,220.00	15,057.24		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00036604 Project/Program Specialist - Katie Moses	0	0.00	13,688	3,312.37	13,687.50	3,312.37		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00036605 Institutional Assistant (Non-Exempt) -	0	0.00	0	0.00	0.00	0.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00038366 Project/Program Specialist - Michael David Yates	0	0.00	61,800	14,955.60	61,800.00	14,955.60		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P00038367 Project/Program Specialist - Aicha Fofana	0	0.00	18,564	4,492.49	18,564.00	4,492.49		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10005458 Institutional Assistant (Non-Exempt) - Christian Bell	0	0.00	41,000	9,922.00	41,000.00	9,922.00		
CJ - Grants	CC012507 CJ - General Administration - Criminal Justice Institute	Non-Classified 12 Month	P10007507 Cybersecurity Projects Coordinator--Steven Washkowiak	0	0.00	66,788	16,162.69	66,788.00	16,162.69		
CJ - Grants	CC01										